

CLUE 10-YEAR STREET CIP	Funding	Amount	TYPE	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Woodcrest, 150th, 151st, 152nd - Design	Street Fund	\$ 500,000	MAJOR											
2019 PCC Patching Project	FRAN - \$200K	\$ 330,000	MINOR											
NW 86th Street RR Crossing Replacement	Street Fund	\$ 250,000	RECON											
NW 128th & Hickman - Consultant Design	GC&P TSP	\$ 2,900,000	RECON											
City Cost \$400K	STBG	\$ 750,000	RECON											
Meredith - Asphalt Overlay	Street Fund	\$ 150,000	RECON											
Clark-103rd to 104th/104th - Design	TIF	\$ 50,000	RECON											
Clark-103rd to 104th/104th - Construction	TIF	\$ 1,300,000	RECON											
NW 90th St, NW 90th Ct, NW 91st	Street Fund	\$ 870,000	MAJOR											
2020 PCC Patching Project	RUT - \$200K	\$ 200,000	MINOR											
	FRAN - \$400K	\$ 695,000	RECON											
Harbush - 78th to 82nd - Design	Street Fund	\$ 25,000	RECON											
Harbush - 78th to 82nd - Construction	Street Fund	\$ 650,000	RECON											
Clark Street - 104th to 109th - Design	TIF	\$ 1,100,000	RECON											
Clark Street - 104th to 109th - Construction	TIF	\$ 2,000,000	RECON											
Alice's Road & Meredith Intersection	STBG	\$ 1,140,000	RECON											
Alice's Road & Meredith Intersection	Street Fund	\$ 1,140,000	MAJOR											
NW 108th, NW 109th, Unicomb, Wether Ridge, Wether Ridge, Wether Ridge, Wether Ridge & 108th to 109th	RUT - \$200K	\$ 200,000	MINOR											
2021 PCC Patching Project	FRAN - \$700K	\$ 905,000	RECON											
Clark Street - 101st to 103rd, 108th to 114th	TIF	\$ 900,000	RECON											
Clark Street - 101st to 103rd, 108th to 114th	Street Fund	\$ 1,485,000	MAJOR											
Rio Valley, Sunset Ter, Juan Calle, NW 104th	RUT - \$200K	\$ 200,000	MINOR											
Margonite Lane, Lake Pointe	FRAN - \$500K	\$ 700,000	RECON											
2022 PCC Patching Project	Street Fund	\$ 675,000	RECON											
Harbush - 82nd to 86th - Design	STFFnd/STBG	\$ 8,000,000	RECON											
Harbush - 82nd to 86th - Construction	Street Fund	\$ 790,000	MAJOR											
Alice's Road - Douglas to South Corp Limit	Wwabee	\$ 885,000	MINOR											
Garrison, Franklin, Northwest, NW 81st	TIF	\$ 250,000	RECON											
NW 80th Ct, Hickman Ct	FRAN - \$500K	\$ 800,000	RECON											
2023 PCC Patching Project	Street Fund	\$ 895,000	RECON											
NW 111th - Design	TIF	\$ 250,000	RECON											
NW 111th - Construction	TIF	\$ 800,000	RECON											
Frontage Road - Design	TIF	\$ 350,000	RECON											
Frontage Road - Construction	TIF	\$ 875,000	RECON											
NW 99th - Design	Street Fund	\$ 25,000	RECON											
NW 99th - Construction	Street Fund	\$ 725,000	MAJOR											
NW 80th, NW 81st, NW 84th	Street Fund	\$ 840,000	MAJOR											
2024 PCC Patching Project	RUT - \$200K	\$ 200,000	MINOR											
Alice's Road - Douglas to Berkshire - Design	FRAN - \$600K	\$ 800,000	RECON											
Alice's Road-Douglas to Berkshire-Construct	STFFnd/STBG	\$ 4,000,000	RECON											
NW 92nd, NW 93rd Ct, Unicomb, Clark	Street Fund	\$ 1,165,000	MAJOR											
Carpenter Circle Drive	RUT - \$200K	\$ 200,000	MINOR											
2025 PCC Patching Project	FRAN - \$700K	\$ 900,000	RECON											
Conroy Club - Design	Street Fund	\$ 25,000	RECON											
Conroy Club - Construction	Street Fund	\$ 1,115,000	MAJOR											
NW 136th, NW 137th, Lakeview, Summit	RUT - \$200K	\$ 200,000	MINOR											
2026 PCC Patching Project	FRAN - \$170K	\$ 370,000	RECON											
Alice's Road - Berkshire to Meredith	Street Fund	\$ 4,000,000	RECON											
Alice's Road - Berkshire to Meredith	Street Fund	\$ 75,000	RECON											
Sunset - Design	Street Fund	\$ 575,000	MAJOR											
Sunset - Construction	Street Fund	\$ 1,100,000	MAJOR											
Elmore Forest, NW 105th Pl, NW 107th, NW 106th, NW 105th, Sunset Terr	Street Fund	\$ 785,000	MINOR											
2027 PCC Patching Project	FRAN - \$85K	\$ 25,000	RECON											
Colby - Design	Street Fund	\$ 575,000	MAJOR											
Colby - Construct	Street Fund	\$ 500,000	MAJOR											
2028 PCC Patching Project	RUT - \$200K	\$ 200,000	MINOR											
Clark (8th to 99th) - Design	FRAN - \$300K	\$ 360,000	RECON											
Clark (8th to 99th) - Construct	Street Fund	\$ 400,000	RECON											
Harbush - Swanson to NW 86th - Design	Street Fund	\$ 25,000	RECON											
Harbush - Swanson to NW 86th - Construct	Street Fund	\$ 350,000	RECON											
2029 PCC Patching Project	RUT - \$200K	\$ 200,000	MINOR											
FRAN - \$400K	\$ 600,000	RECON												
2030 Reconstruction TBD - Design	MAJOR													
2030 Major Rehab TBD - Design	MAJOR													
2030 PCC Patching Project - TBD	MAJOR													

in-House Design Consultant Design Bid/Construct Reconstruction Major Rehab Minor Rehab