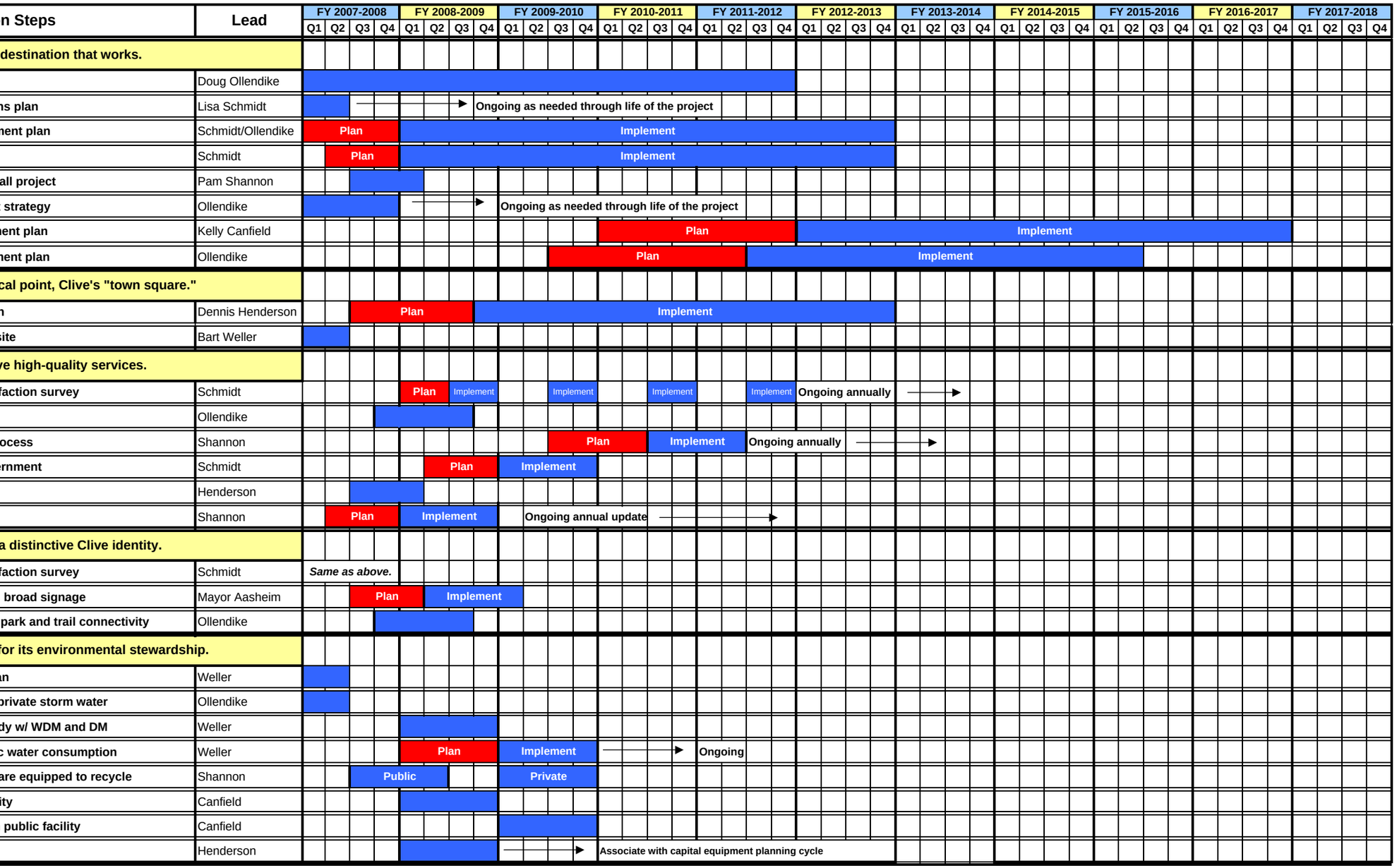
Appendix B: City of Clive Strategic Management Timeline

Goals and Action Steps	Lead	FY 2007-2008				FY 2008-2009				FY 2009-2010				FY 2010-2011				FY 2011-2012				FY 2012-2013				FY 2013-2014				FY 2014-2015				FY 2015-2016				FY 2016-2017				FY 2017-2018			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
86th Street is a destination that works.																																											
Complete roadway improvements	Doug Ollendike																																										
Implement a multi-faceted communications plan	Lisa Schmidt																																										
Develop/implement streetscape improvement plan	Schmidt/Ollendike																																										
Develop/implement plan for public art	Schmidt																																										
Update a comp financial plan for the overall project	Pam Shannon																																										
Develop an interim property management strategy	Ollendike																																										
Develop/implement a greenbelt improvement plan	Kelly Canfield																																										
Develop/implement a Reames redevelopment plan	Ollendike																																										
The City Campus is a focal point, Clive's "town square."																																											
Complete and implement the campus plan	Dennis Henderson																																										
Complete and occupy new public works site	Bart Weller																																										
Residents receive high-quality services.																																											
Conduct an annual city-wide citizen satisfaction survey	Schmidt																																										
Update Comprehensive Plan	Ollendike																																										
Explore and implement new budgeting process	Shannon																																										
Adopt e-government agenda for city government	Schmidt																																										
Create long-term staffing plan	Henderson																																										
Update/adopt CIP, TIF and CEP plans	Shannon																																										
People experience a distinctive Clive identity.																																											
Conduct an annual city-wide citizen satisfaction survey	Schmidt																																										
Create and use Clive brand--logo, slogan, broad signage	Mayor Aasheim																																										
Complete neighborhood plan to enhance park and trail connectivity	Ollendike																																										
The community is known for its environmental stewardship.																																											
Complete watershed assessment workplan	Weller																																										
Prepare post-construction ordinance for private storm water	Ollendike																																										
Conduct flood alert/control feasibility study w/ WDM and DM	Weller																																										
Develop plan to lower per capita domestic water consumption	Weller																																										
All Clive public facilities and businesses are equipped to recycle	Shannon																																										
Conduct energy audit of each public facility	Canfield																																										
Create energy improvement plan for each public facility	Canfield																																										
Consider flex-fuel vehicles for city fleet	Henderson